



Impact Report 2024
 Services/Benefits to Artists, Arts & Cultural Workers &
 Community Members/Audiences

| Program Name | # Artists / # Attendees | \$ Paid / Awarded / in-kind value | Funding Source |
|---|--------------------------------|--|--|
| Artist Fund | 6 / 40 | \$6,000 | OAC |
| Artist Residencies x 5 | 7 / 20 | \$2,000 \$4,500 (in-kind) | Donors + Partnership with Drake Devonshire |
| Mentorship Program Panel Discussion | 20 / 50 | \$5,000 | ON Seniors Grant |
| Indigenous Voices Fund Grants | 4 / 50 | \$13,000 | Donors |
| Art Together | 4 / 100 | \$10,000 | Foundation + Sponsors |
| Art at the Heart of Picton | 4 / 100 | \$20,875 | FedDev ON -MMS 2.0. |
| Art Symposium | 5 / 100 | \$2,095 | Sponsors |
| Art of the Possible | 2 / 50 | \$565 | Registration Fees |
| Artist Critiques | 1/10 | \$0 | Volunteer-run |
| Youth Craft Academy | 6 / 19 | \$8,100 | Donors + Registration Fees |
| Student Arts Award | 1 | \$1,000 | Donors |

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|---|---|--------------------------------------|--|
| Lab Programming | 49 / 521 | \$38,421 | Registration Fees + Donors |
| Peer Assessors | 12 | \$4,225 | OAC + Donors |
| Artist Prof Devn't Meet-ups | 3 / 70 | \$1,500 | OAC + Donors |
| Art in the County | 88 / 2,260 | \$20,324 (sales) \$3,050 (prizes) | Art Buyers + Sponsors |
| Studio Tour | 55 / 5,930 | \$76,000 (sales) | Art Buyers |
| The Maker's Hand | 42 / 2,000 | \$100,000 (sales) | Art Buyers |
| Artscene Newsletter | 120 | \$0 | OAC |
| Artscene on 99.3FM | 45 | \$0 | Volunteer-run |
| Silent Writing Group | 2 / 20 | \$0 | Volunteer-run |
| Sub-Total: | 485 / 11,300 | \$316,655 | |
| Plus Admin & Program Salaries + Benefits | 4 | \$204,447 | Membership + all other revenue sources |
| Total Paid to Arts & Culture Workers | 489 | \$500,227 | |
| Plus Subscribers/Followers | 1975 (Artscene) + 1424 (County Arts Lab) + 598 (Member Newsletter) + 5828 FB/IG = 9825 | | |